

IFDS Finances

2013 Prognoses in relation to the 2013 Budget - € (Euros)

		2013 P&L Collapse	Detailed
Ordinary Income/Expense			
Income			
Bank Interest Earned			854.02
Classification Fees			6550.65
Grants IPC			10120,--
Membership Fees			24133.64
Miscellaneous			133.61
IPC Grant Case Case			26000,--
ISAF Grant Case Case			26000,--
Gross Profit			93791.92
Expense			
Annual General Meeting			4580.28
Bank Charges			433.44
Event Expenses			927.41
Insurance Expenses			923.23
Secretariat			778.11
Travel and Accommodation			
Executive Committee			
H. Sleutel		3995.07	
B. Alison		3038.18	
J. Twomey		5833.72	
B. Todd		2492.14	
W. Klein		752.75	
B. Destrube		327.55	
Div. ExCom		1757.92	
Barr Al Jissah acc. Oman AGM		4640.92	
Total Executive Committee			22838.25
Others			
J. Schwittai		788,--	
E. Little		700.27	
Total Others			1488.27
Uncategorised Expenses			
CAS Lausanne		1608.33	
Per Diem Middelthon, Beal,		800,--	
Healy	London		
Webdesign Class. Comm.		1500,--	

		2013 P&L Collapse	Detailed
IcoGov. Registration		40.9	
All American Products		232.58	
Ipage Registration		103.8	
Total Uncategorised Expenses			4285.61
Dues and Subscriptions			1779.32
Legal Fees			86904.46
Other Meetings			1084.35
Total Expense			126022.73
Lost over 2013			32230.81